

Anyone wishing to attend will need to call ahead at 913-684-0417 to reserve a seat as the meeting room has limited capacity. We are encouraging everyone to continue to view the meeting live via YouTube.

***Leavenworth County
Board of County Commissioners***

Regular Meeting Agenda
300 Walnut Street, Suite 225
Leavenworth, KS 66048
April 20, 2022
9:00 a.m.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE
- III. ROLL CALL
- IV. PUBLIC COMMENT: Public Comment shall be limited to 15 minutes at the beginning of each meeting for agenda items **only** and limited to three minutes per person. Comments at the end of the meeting shall be open to any topic of general interest to the Board of County Commissioners and limited to five minutes per person. There should be no expectation of interaction by the Commission during this time.

Anyone wishing to make comments either on items on the agenda or not are encouraged to provide their comments in writing no later than 8:00 AM the Monday immediately preceding the meeting. These comments will be included in the agenda packet for everyone to access and review. This allows the Commission to have time to fully consider input and request follow up if needed prior to the meeting.
- V. ADMINISTRATIVE BUSINESS:
- VI. CONSENT AGENDA: The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a member of the Governing Body desire to discuss any item, it will be removed from the Consent Agenda and considered separately.

a) Approval of the minutes of April 13, 2022

- b) Approval of the minutes of the work session of April 13, 2022
- c) Approval of the schedule for the week April 25, 2022
- d) Approval of the check register
- e) Approve and sign the OCB's

VII. FORMAL BOARD ACTION:

- a) Consider a motion to approve a funding request for the Leavenworth County Child Abuse Prevention Council in the amount of \$5,000.00.
- b) Consider a motion to direct staff to draft an agreement with the city of Linwood for a water line project to match ARPA funds received.

VIII. PRESENTATIONS AND DISCUSSION ITEMS: presentations are materials of general concern where no action or vote is requested or anticipated.

- a) Quarterly reports
 - Solid Waste
 - Buildings and Grounds
 - Public Works

IX. ADDITIONAL PUBLIC COMMENT IF NEEDED

X. ADJOURNMENT

**WORK SESSION IMMEDIATELY FOLLOWING REGULAR
MEETING TO DISCUSS CAPITAL IMPROVEMENT PROJECTS**

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, April 18, 2022

Tuesday, April 19, 2022

12:00 p.m. LCPA meeting via Zoom

Wednesday, April 20, 2022

9:00 a.m. Leavenworth County Commission meeting
• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, April 21, 2022

Friday, April 22, 2022

9:00 a.m. Special meeting to review Resolution 2019-10, special use permit for Flatlands

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

*****April 13, 2022*****

The Board of County Commissioners met in a regular session on Wednesday, April 13, 2022. Commissioner Mike Smith, Commissioner Culbertson, Commissioner Doug Smith and Commissioner Stieben are present; Commissioner Kaaz is absent; Also present: Mark Loughry, County Administrator; David Van Parys, Senior County Counselor; Connie Harmon, Krystal Voth, Planning and Zoning Director; Janet Klasinski, County Clerk; John Richmeier, Leavenworth Times

Residents: John Matthews, Dennis Taylor, Joe Herring, Shawn Britz

PUBLIC COMMENT:

There were no public comments.

ADMINISTRATIVE BUSINESS:

Commissioner Stieben requested a meeting with all taxing entities.

It was the consensus to look at a date in June for a meeting.

Commissioner Culbertson spoke about the appraisal system and how it works.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Culbertson to accept the consent agenda for Wednesday, April 13, 2022 as presented.

Motion passed, 4-0.

The Board recognized a vacancy in Reno Township for a trustee position.

A motion was made by Commissioner Stieben and seconded by Commissioner Doug Smith to appoint Kirk Sours to be the township trustee for the remainder of the term.

Motion passed, 4-0.

Connie Harmon presented the quarterly report for Council on Aging.

Krystal Voth presented the quarterly report for Planning and Zoning.

A motion was made by Commissioner Stieben and seconded by Commissioner Mike Smith that the Board recess for a closed executive meeting for the discussion of pending litigation involving the legal interests of the County as justified by K.S.A. 79-4319(B)(2) for consultation with legal counsel for the Board which would be deemed privileged in the attorney-client relationship and that Board resume open meeting at 10:05 a.m. Present in the executive meeting will be Commissioners Culbertson, Mike Smith, Doug Smith and Stieben, Senior County Counselor David Van Parys and County Administrator Mark Loughry.

Motion passed, 4-0.

The Board returned to regular session at 10:05 a.m. no action was taken and no decisions were made. The subject was limited to the legal interests of the County.

Commissioner Culbertson attended the Leavenworth City Commission meeting.

Commissioner Mike Smith attended a ribbon cutting ceremony in Lansing for Clearview Imaging, an integrative pain management center.

Commissioner Doug Smith will attend the Basehor City Council meeting and will participate in the Southern Leavenworth County Leadership meeting.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Culbertson to adjourn.

Motion passed, 4-0.

The Board adjourned at 10:06 a.m.

Draft

*****April 13, 2022*****

The Board of County Commissioners met in a work session on Wednesday, April 13, 2022. Commissioner Mike Smith, Commissioner Doug Smith, Commissioner Culbertson, Commissioner Kaaz and Commissioner Stieben are present; Also present: Mark Loughry, County Administrator; Krystal Voth, Planning and Zoning Director; Amy Allison, Planning and Zoning Deputy Director; John Richmeier, Leavenworth Times

A work session was held to discuss wind regulations.

The Board ended the work session at 11:00 a.m.

Draft

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, April 25, 2022

10:00 a.m. Kansas City Area Transportation Authority Orientation

Tuesday, April 26, 2022

Annual Kansas County Commissioners Spring Conference
• Hilton Garden Inn Salina, 3320 S. 9th St., Salina, KS

8:00 a.m. Workforce Partnership meeting via Zoom

12:00 p.m. MARC meeting via Zoom

Wednesday, April 27, 2022

Annual Kansas County Commissioners Spring Conference
• Hilton Garden Inn Salina, 3320 S. 9th St., Salina, KS

9:00 a.m. Leavenworth County Commission meeting
• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, April 28, 2022

Annual Kansas County Commissioners Spring Conference
• Hilton Garden Inn Salina, 3320 S. 9th St., Salina, KS

Friday, April 29, 2022

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

START DATE: 04/09/2022 END DATE: 04/15/2022

TYPES OF CHECKS SELECTED: * ALL TYPES

		P.O.NUMBER	CHECK#						
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	327105	97917 AP	04/15/2022	2-001-5-53-215	4013-01994 UNIFORM RENTALS	77.71	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	327105	97917 AP	04/15/2022	2-001-5-53-215	4013-01994 UNIFORM RENTALS	77.71	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	327105	97917 AP	04/15/2022	2-001-5-53-215	4013-01994 UNIFORM RENTALS	80.08	
*** VENDOR								4120 TOTAL	235.50
20588	ADVANTAGE	ADVANTAGE PRINTING	327107	97919 AP	04/15/2022	2-001-5-19-301	ACCT 98 DIST CT ENVELOPES (CLE	785.79	
390	AGTERRA	AGTERRA TECHNOLOGIES INC	327109	97921 AP	04/15/2022	2-001-5-53-207	SPRAY LOGGER ANNUAL LICENSE	700.00	
1054	ALLIANCE A	ALLIANCE AGAINST FAMILY VIOLEN	327110	97922 AP	04/15/2022	2-001-5-29-204	PER 2022 LEAV CO BUDGET 2ND QU	13,750.00	
249	AMBERWELL	ATCHISON HOSPITAL	327111	97923 AP	04/15/2022	2-001-5-07-206	LEAV CO SHERIFF TESTING	845.00	
249	AMBERWELL	ATCHISON HOSPITAL	327111	97923 AP	04/15/2022	2-001-5-28-212	HR TESTING	633.00	
*** VENDOR								249 TOTAL	1,478.00
21036	ARROWHEAD	ARROWHEAD SCIENTIFIC INC	327112	97924 AP	04/15/2022	2-001-5-07-251	SHERIFF EVIDENCE SUPPLIES	47.73	
21036	ARROWHEAD	ARROWHEAD SCIENTIFIC INC	327112	97924 AP	04/15/2022	2-001-5-07-251	SHERIFF EVIDENCE SUPPLIES	202.50	
*** VENDOR								21036 TOTAL	250.23
7800	AXON ENTERPRISE	AXON ENTERPRISE,INC	327113	97925 AP	04/15/2022	2-001-5-07-353	108909 TASER BATTERY PACKS	261.69	
1065	BTX	BTX KS, INC	327116	97928 AP	04/15/2022	2-001-5-07-219	INMATE X-RAYS	234.00	
25101	CANON U S	CANON U S A INC	327118	97930 AP	04/15/2022	2-001-5-19-204	1865950 COPIER BASE - CLERK'S	13.23	
25101	CANON U S	CANON U S A INC	327118	97930 AP	04/15/2022	2-001-5-19-204	1865950 COPIER CLICKS - CLERKS	180.28	
*** VENDOR								25101 TOTAL	193.51
496	CHAPMAN SEPTIC	JOSH CAVANESS	327120	97932 AP	04/15/2022	2-001-5-07-208	PUMPED OUT GREASE TRAP IN JAIL	285.00	
22543	COMPLETE FAMILY CARE	COMPLETE FAMILY CARE	327122	97934 AP	04/15/2022	2-001-5-05-201	EMS MEDICAL DIRECTOR	1,250.00	
11721	DEAF EXPRESSION,INC	DEAF EXPRESSION,INC	327124	97936 AP	04/15/2022	2-001-5-19-221	LEAV02 INTERPRETER 4/5/22 (SP)	197.03	
5362	DIAMOND DRUGS	DIAMOND DRUGS,INC	327125	97937 AP	04/15/2022	2-001-5-07-219	KSLV MARCH INMATE PRESCRIPTION	1,273.77	
86	EVERGY	EVERGY KANSAS CENTRAL INC	327127	97939 AP	04/15/2022	2-001-5-07-223	ELEC SVC TO SIRENS	1,109.40	
81	FULLER G	GARY L FULLER ATTY	327130	97942 AP	04/15/2022	2-001-5-09-231	CONFLICT ATTORNEY VOUCHERS	937.50	
971	GALLS	GALLS	327131	97943 AP	04/15/2022	2-001-5-07-350	5289255 LVSHF UNIFORMS	60.00	
971	GALLS	GALLS	327131	97943 AP	04/15/2022	2-001-5-07-350	5289255 LVSHF UNIFORMS	55.00	
971	GALLS	GALLS	327131	97943 AP	04/15/2022	2-001-5-07-350	5289255 LVSHF UNIFORMS	55.00	
971	GALLS	GALLS	327131	97943 AP	04/15/2022	2-001-5-07-350	5289255 LVSHF UNIFORMS	55.00	
971	GALLS	GALLS	327131	97943 AP	04/15/2022	2-001-5-07-350	5289255 LVSHF UNIFORMS	20.00	
971	GALLS	GALLS	327131	97943 AP	04/15/2022	2-001-5-07-350	5289255 LVSHF UNIFORMS	30.00	
971	GALLS	GALLS	327131	97943 AP	04/15/2022	2-001-5-07-350	5289255 LVSHF UNIFORMS	10.00	
971	GALLS	GALLS	327131	97943 AP	04/15/2022	2-001-5-07-350	5289255 LVSHF UNIFORMS	806.81	
971	GALLS	GALLS	327131	97943 AP	04/15/2022	2-001-5-07-350	5289255 LVSHF UNIFORMS	18.04	
971	GALLS	GALLS	327131	97943 AP	04/15/2022	2-001-5-07-350	5289255 LVSHF UNIFORMS	85.58	
971	GALLS	GALLS	327131	97943 AP	04/15/2022	2-001-5-07-350	5289255 LVSHF UNIFORMS	104.00	
*** VENDOR								971 TOTAL	1,299.43
1941	HALLEY	LAW OFFICE OF E ELAINE HALLEY	327134	97946 AP	04/15/2022	2-001-5-09-231	COURT APPOINTED ATTORNEY	3,000.00	
22605	HINCKLEY S	HINCKLEY SPRINGS	327136	97948 AP	04/15/2022	2-001-5-11-208	17137512660768 FILTRATION SYST	42.50	
191	HOME DEPOT	HOME DEPOT USA	327138	97950 AP	04/15/2022	2-001-5-53-308	1111680 REAR TRIGGER PRO NOZZL	35.94	
2628	IMAGETREND, INC	IMAGETREND, INC	327139	97951 AP	04/15/2022	2-001-5-05-220	0805 EMS ANNUAL FEES ELITE EM	2,865.73	
2628	IMAGETREND, INC	IMAGETREND, INC	327139	97951 AP	04/15/2022	2-001-5-05-220	0805 EMS ANNUAL FEES ELITE EM	2,388.10	
*** VENDOR								2628 TOTAL	5,253.83
236	INTERPRETERS	INTERPRETERS INC	327141	97953 AP	04/15/2022	2-001-5-19-221	DIST CT INTERPRETER 3/31/22 22	143.40	
10303	INTERSTATE ALL BATTE	INTERSTATE ALL BATTERY CENTER	327142	97954 AP	04/15/2022	2-001-5-07-301	C904300003041 RADIO BATTERIES	779.85	
99	JUROR								

warrants by vendor

TYPES OF CHECKS SELECTED: * ALL TYPES

P.O.NUMBER CHECK#

99 JUROR

warrants by vendor

START DATE: 04/09/2022 END DATE: 04/15/2022

TYPES OF CHECKS SELECTED: * ALL TYPES

		P.O.NUMBER	CHECK#							
99	JUROR									
*** VENDOR										
									99 TOTAL	2,326.26
6022	KACSO	KACSO	ATTN: KELLY JOHNSON	327198	98010 AP	04/15/2022	2-001-5-19-203	2022 SPRING CONF REGISTRATION	135.00	
6022	KACSO	KACSO	ATTN: KELLY JOHNSON	327198	98010 AP	04/15/2022	2-001-5-19-203	2022 SPRING CONF REGISTRATION	135.00	
6022	KACSO	KACSO	ATTN: KELLY JOHNSON	327198	98010 AP	04/15/2022	2-001-5-19-203	2022 SPRING CONF REGISTRATION	135.00	
6022	KACSO	KACSO	ATTN: KELLY JOHNSON	327198	98010 AP	04/15/2022	2-001-5-19-203	2022 SPRING CONF REGISTRATION	135.00	
6022	KACSO	KACSO	ATTN: KELLY JOHNSON	327198	98010 AP	04/15/2022	2-001-5-19-203	2022 SPRING CONF REGISTRATION	135.00	
6022	KACSO	KACSO	ATTN: KELLY JOHNSON	327198	98010 AP	04/15/2022	2-001-5-19-203	2022 SPRING CONF REGISTRATION	135.00	
6022	KACSO	KACSO	ATTN: KELLY JOHNSON	327198	98010 AP	04/15/2022	2-001-5-19-203	2022 SPRING CONF REGISTRATION	135.00	
6022	KACSO	KACSO	ATTN: KELLY JOHNSON	327198	98010 AP	04/15/2022	2-001-5-19-203	2022 SPRING CONF REGISTRATION	135.00	
*** VENDOR										
									6022 TOTAL	1,080.00
6636	KANSAS GAS	KANSAS GAS SERVICE		327199	98011 AP	04/15/2022	2-001-5-05-215	510614745 2015657 27 GAS SERVI	236.18	
11469	KANSAS JUD	KANSAS JUDICIAL COUNCIL		327200	98012 AP	04/15/2022	2-001-5-07-303	LEAV CO SHERIFF PIK CRIM+SUPP	285.00	
11469	KANSAS JUD	KANSAS JUDICIAL COUNCIL		327200	98012 AP	04/15/2022	2-001-5-19-301	DIST CT PIK (DK,GK,JL)	430.00	
*** VENDOR										
									11469 TOTAL	715.00
13089	KCKCC	KANSAS CITY KS COMMUNITY COLLE		327201	98013 AP	04/15/2022	2-001-5-05-202	0235939 EMS TUITION LVEMSSP22	1,616.00	
30	KOHL FRANK	FRANK E KOHL		327204	98016 AP	04/15/2022	2-001-5-09-231	COURT APPOINTED ATTORNEY	3,000.00	
537	LEAV TIMES	CHERRYROAD MEDIA INC		327210	98022 AP	04/15/2022	2-001-5-19-217	24156 DIST CT LEGAL NOTICE 202	40.34	
1492	LEE CLINTON	CLINTON W LEE		327211	98023 AP	04/15/2022	2-001-5-09-231	COURT APPOINTED ATTORNEY (CONT	3,000.00	

warrants by vendor

START DATE: 04/09/2022 END DATE: 04/15/2022

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#					
382	LYON CHRISTOPHER	CHRISTOPHER WILLIAM DAVID LYON	327214	98026 AP	04/15/2022	2-001-5-11-240	APPEAL 2017-CR-349	600.00	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	327217	98029 AP	04/15/2022	2-001-5-03-301	OPL223_K COPY MACHINE- CO TREA	10.23	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	327217	98029 AP	04/15/2022	2-001-5-03-301	OPL223_K COPY MACHINE- CO TREA	17.20	
							*** VENDOR		27.43
							2059 TOTAL		
4583	MURRFIELD	MURRFIELD FARM SUPPLY	327219	98031 AP	04/15/2022	2-001-5-53-305	1252 CHEMICALS	45,154.08	
9759	PRICE CHOP	BALL'S FOOD STORES	327222	98034 AP	04/15/2022	2-001-5-19-205	JURY SUPPLIES 6840427	32.94	
458	ROAD & BRIDGE	LEAV CO PUBLIC WORKS	327225	98037 AP	04/15/2022	2-001-5-14-336	NOX WEED (MARCH)	781.79	
458	ROAD & BRIDGE	LEAV CO PUBLIC WORKS	327225	98037 AP	04/15/2022	2-001-5-53-308	NOX WEED (MARCH)	315.40	
							*** VENDOR		1,097.19
							458 TOTAL		
829	THOMSON REUTERS	THOMSON REUTERS - WEST	327229	98041 AP	04/15/2022	2-001-5-11-210	1000590171 WEST INFORMATION CH	789.85	
2007	WIRENUTS	WIRENUTS	327234	98046 AP	04/15/2022	2-001-5-32-209	INSTALL ACCESS CONTROL DOORS,	2,223.99	
							TOTAL FUND 001		95,435.63

22543	COMPLETE FAMILY CARE	COMPLETE FAMILY CARE	327122	97934 AP	04/15/2022	2-108-5-00-280	HEALTH DEPT APRIL	1,200.00	
22543	COMPLETE FAMILY CARE	COMPLETE FAMILY CARE	327122	97934 AP	04/15/2022	2-108-5-00-280	HEALTH DEPT APRIL	300.00	
							*** VENDOR		1,500.00
							22543 TOTAL		
8466	KDHE PERMITS	KDHE	327202	98014 AP	04/15/2022	2-108-5-00-380	UPT KIT COLLECITON AND TRANSP	31.25	
							TOTAL FUND 108		1,531.25

4938	BUILDING & GROUNDS	BUILDING & GROUNDS	327117	97929 AP	04/15/2022	2-126-5-00-224	COMM CORR JANIT,UTIL,PERSONNEL	999.82	
203	GREENFEATHER	DANNY SLUSSER AND TERRI RICKET	327133	97945 AP	04/15/2022	2-126-5-00-226	GPS MONITORING	153.00	
2505	INTRINSIC INTERVENTI	INTRINSIC INTERVENTIONS	327143	97955 AP	04/15/2022	2-126-5-00-226	COMM CORR SMART SCREEN UA TEST	318.50	
537	LEAV TIMES	CHERRYROAD MEDIA INC	327210	98022 AP	04/15/2022	2-126-5-00-225	23861 JOB AD - COMM CORR ISO/J	42.00	
7098	QUILL CORP	QUILL CORP	327223	98035 AP	04/15/2022	2-126-5-00-301	5645204 COMM CORR OFFICE SUPPL	117.01	
7098	QUILL CORP	QUILL CORP	327223	98035 AP	04/15/2022	2-126-5-00-301	5645204 COMM CORR OFFICE SUPPL	55.99	
							*** VENDOR		173.00
							7098 TOTAL		
1708	SHERIFF - SECURITY	LEAV CO SHERIFF-SECURITY	327226	98038 AP	04/15/2022	2-126-5-00-224	COMM CORR SECURITY JAN-MAR 202	489.85	
113	SUMNERONE INC	SUMNERONE INC	327228	98040 AP	04/15/2022	2-126-5-00-225	50COL COPIER - COMM CORR	66.90	
							TOTAL FUND 126		2,243.07

7158	A-1 RENTAL	A-1 RENTAL	327104	97916 AP	04/15/2022	2-133-5-00-214	4-8 MONTHLY TOILET RENTALS	200.00	
7158	A-1 RENTAL	A-1 RENTAL	327104	97916 AP	04/15/2022	2-133-5-00-214	4-8 MONTHLY TOILET RENTALS	100.00	
							*** VENDOR		300.00
							7158 TOTAL		
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	327105	97917 AP	04/15/2022	2-133-5-00-215	4-9 4013-01993 UNIFORM RENTALS	257.42	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	327105	97917 AP	04/15/2022	2-133-5-00-215	4-9 4013-01993 UNIFORM RENTALS	1,377.16	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	327105	97917 AP	04/15/2022	2-133-5-00-215	4-9 4013-01993 UNIFORM RENTALS	14.19	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	327105	97917 AP	04/15/2022	2-133-5-00-312	4-9 4013-01993 UNIFORM RENTALS	214.24	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	327105	97917 AP	04/15/2022	2-133-5-00-312	4-9 4013-01993 UNIFORM RENTALS	252.88	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	327105	97917 AP	04/15/2022	2-133-5-00-312	4-9 4013-01993 UNIFORM RENTALS	211.40	
							*** VENDOR		2,298.91
							4120 TOTAL		
484	BEST-ONE FLEET	BEST-ONE FLEET SERVICES OF ST	327114	97926 AP	04/15/2022	2-133-5-00-309	4-10 0170016 TIRES	469.84	
4136	BRANDT FAB	BRANDT FABRICATING	327115	97927 AP	04/15/2022	2-133-5-00-360	4-11 FABRICATE 4 BOX HOLDERS,E	788.90	
24545	CDW GOVERN	CDW GOVERNMENT INC	327119	97931 AP	04/15/2022	2-133-5-00-327	4-12 3773122 SURVEY COMPUTER,A	1,305.25	
24545	CDW GOVERN	CDW GOVERNMENT INC	327119	97931 AP	04/15/2022	2-133-5-00-327	4-12 3773122 SURVEY COMPUTER,A	809.56	
							*** VENDOR		2,114.81
							24545 TOTAL		
571	CONTECH	QUIKRETE HOLDINGS	327123	97935 AP	04/15/2022	2-133-5-00-325	4-13 740886 CULVERTS	4,868.50	
571	CONTECH	QUIKRETE HOLDINGS	327123	97935 AP	04/15/2022	2-133-5-00-325	4-13 740886 CULVERTS	12,113.20	
571	CONTECH	QUIKRETE HOLDINGS	327123	97935 AP	04/15/2022	2-133-5-00-325	4-13 740886 CULVERTS	4,868.50	
571	CONTECH	QUIKRETE HOLDINGS	327123	97935 AP	04/15/2022	2-133-5-00-325	4-13 740886 CULVERTS	85,208.60	
							*** VENDOR		107,058.80
							571 TOTAL		
3998	DREXEL TEC	DREXEL TECHNOLOGIES INC	327126	97938 AP	04/15/2022	2-133-5-00-207	4-14 28927 SVC CALL DESIGNJET	406.25	
70	FREESTATE ELECTRIC	FREESTATE ELECTRIC COOPERATIVE	327129	97941 AP	04/15/2022	2-133-5-00-207	4-15 DAMAGE CLAIMS	1,275.21	

TYPES OF CHECKS SELECTED: * ALL TYPES

		P.O.NUMBER	CHECK#							
70	FREESTATE ELECTRIC	FREESTATE ELECTRIC COOPERATIVE	327129	97941 AP	04/15/2022	2-133-5-00-207	4-15	DAMAGE CLAIMS	1,524.86	
*** VENDOR									70 TOTAL	2,800.07
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-133-5-00-361	4-16	300467 BEDDING ROCK	250.19	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-133-5-00-361	4-16	300467 BEDDING ROCK	654.23	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-133-5-00-361	4-16	300467 BEDDING ROCK	3,793.28	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-133-5-00-361	4-16	300467 BEDDING ROCK	1,800.73	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-133-5-00-361	4-16	300467 BEDDING ROCK	1,430.98	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-133-5-00-361	4-16	300467 BEDDING ROCK	2,385.07	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-133-5-00-361	4-16	300467 BEDDING ROCK	617.70	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-133-5-00-361	4-16	300467 BEDDING ROCK	2,163.10	
*** VENDOR									434 TOTAL	13,095.28
368	INDEPENDEN	INDEPENDENT SALT CO	327140	97952 AP	04/15/2022	2-133-5-00-306	4-17	2KSLEAV	8,717.41	
368	INDEPENDEN	INDEPENDENT SALT CO	327140	97952 AP	04/15/2022	2-133-5-00-306	4-17	2KSLEAV	23,809.83	
368	INDEPENDEN	INDEPENDENT SALT CO	327140	97952 AP	04/15/2022	2-133-5-00-306	4-17	2KSLEAV	3,096.62	
*** VENDOR									368 TOTAL	35,623.86
456	KIRBY-SMITH	KIRBY-SMITH MACHINERY INC	327203	98015 AP	04/15/2022	2-133-5-00-227	4-18	LEAVE002 POLY WAFER, BROO	2,750.00	
456	KIRBY-SMITH	KIRBY-SMITH MACHINERY INC	327203	98015 AP	04/15/2022	2-133-5-00-360	4-18	LEAVE002 POLY WAFER, BROO	1,273.24	
*** VENDOR									456 TOTAL	4,023.24
1186	KRANZ OF KANSAS CITY	KRANZ OF KANSAS CITY	327205	98017 AP	04/15/2022	2-133-5-00-207	4-19	11318 SERVICE CALL PLOW	780.00	
537	LEAV TIMES	CHERRYROAD MEDIA INC	327210	98022 AP	04/15/2022	2-133-5-00-208	4-20	23861 JOB AD - PROJECT EN	36.50	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	327216	98028 AP	04/15/2022	2-133-5-00-360	4-21	95988 FILTERS, INJECTORS,	180.00	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	327216	98028 AP	04/15/2022	2-133-5-00-360	4-21	95988 FILTERS, INJECTORS,	205.08	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	327216	98028 AP	04/15/2022	2-133-5-00-360	4-21	95988 FILTERS, INJECTORS,	8,790.78	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	327216	98028 AP	04/15/2022	2-133-5-00-360	4-21	95988 FILTERS, INJECTORS,	463.20	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	327216	98028 AP	04/15/2022	2-133-5-00-360	4-21	95988 FILTERS, INJECTORS,	102.54	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	327216	98028 AP	04/15/2022	2-133-5-00-360	4-21	95988 FILTERS, INJECTORS,	192.24	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	327216	98028 AP	04/15/2022	2-133-5-00-360	4-21	95988 FILTERS, INJECTORS,	346.29	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	327216	98028 AP	04/15/2022	2-133-5-00-360	4-21	95988 FILTERS, INJECTORS,	2,327.58	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	327216	98028 AP	04/15/2022	2-133-5-00-360	4-21	95988 FILTERS, INJECTORS,	192.24	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	327216	98028 AP	04/15/2022	2-133-5-00-360	4-21	95988 FILTERS, INJECTORS,	765.60	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	327216	98028 AP	04/15/2022	2-133-5-00-360	4-21	95988 FILTERS, INJECTORS,	185.40	
*** VENDOR									232 TOTAL	9,095.79
2666	MISC REIMBURSEMENTS	PAUL WAGNER	327218	98030 AP	04/15/2022	2-133-5-00-203	4-27	REIM DL	35.75	
1123	POMPMIDWEST	POMP'S TIRE SERVICE INC	327220	98032 AP	04/15/2022	2-133-5-00-309	4-23	1960724 TIRES	880.50	
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	327221	98033 AP	04/15/2022	2-133-5-00-360	4-24	8052255000 PARTS, BOLTS,	8.78	
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	327221	98033 AP	04/15/2022	2-133-5-00-360	4-24	8052255000 PARTS, BOLTS,	17.48	
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	327221	98033 AP	04/15/2022	2-133-5-00-360	4-24	8052255000 PARTS, BOLTS,	36.60	
*** VENDOR									418 TOTAL	62.86
1675	SPRINT	SPRINT	327227	98039 AP	04/15/2022	2-133-5-00-210	4-29	143250300 GPS MOBILE TELE	39.99	
960	TODD'S TIRE LLC	TODD'S TIRE LLC	327230	98042 AP	04/15/2022	2-133-5-00-309	4-25	TIRES	1,026.00	
392	VANDERBILT	VANDERBILT'S	327231	98043 AP	04/15/2022	2-133-5-00-364	4-26	10000127 SFAETY BOOTS - H	165.00	
5073	WE-MAC MAN	WE-MAC MANUFACTURING CO	327233	98045 AP	04/15/2022	2-133-5-00-312	4-28	LEALEA CALIBRATED STICK,	40.00	
TOTAL FUND 133									181,142.35	
4938	BUILDING & GROUNDS	BUILDING & GROUNDS	327117	97929 AP	04/15/2022	2-136-5-00-203	COMM CORR JANIT,UTIL,PERSONNEL	249.95		
4938	BUILDING & GROUNDS	BUILDING & GROUNDS	327117	97929 AP	04/15/2022	2-136-5-00-223	COMM CORR JANIT,UTIL,PERSONNEL	249.96		
4938	BUILDING & GROUNDS	BUILDING & GROUNDS	327117	97929 AP	04/15/2022	2-136-5-00-233	COMM CORR JANIT,UTIL,PERSONNEL	499.90		
*** VENDOR									4938 TOTAL	999.81
2505	INTRINSIC INTERVENTI	INTRINSIC INTERVENTIONS	327143	97955 AP	04/15/2022	2-136-5-00-203	COMM CORR SMART SCREEN UA TEST	159.25		
2505	INTRINSIC INTERVENTI	INTRINSIC INTERVENTIONS	327143	97955 AP	04/15/2022	2-136-5-00-223	COMM CORR SMART SCREEN UA TEST	159.25		
*** VENDOR									2505 TOTAL	318.50
7098	QUILL CORP	QUILL CORP	327223	98035 AP	04/15/2022	2-136-5-00-238	5645204 COMM CORR OFFICE SUPPL	30.99		

TYPES OF CHECKS SELECTED: * ALL TYPES

		P.O.NUMBER	CHECK#							
7098	QUILL CORP	QUILL CORP	327223	98035 AP	04/15/2022	2-136-5-00-301	5645204	COMM CORR OFFICE SUPPL	58.50	
7098	QUILL CORP	QUILL CORP	327223	98035 AP	04/15/2022	2-136-5-00-301	5645204	COMM CORR OFFICE SUPPL	55.99	
7098	QUILL CORP	QUILL CORP	327223	98035 AP	04/15/2022	2-136-5-00-321	5645204	COMM CORR OFFICE SUPPL	58.51	
7098	QUILL CORP	QUILL CORP	327223	98035 AP	04/15/2022	2-136-5-00-321	5645204	COMM CORR OFFICE SUPPL	55.99	
								*** VENDOR	7098 TOTAL	259.98
1708	SHERIFF - SECURITY	LEAV CO SHERIFF-SECURITY	327226	98038 AP	04/15/2022	2-136-5-00-205		COMM CORR SECURITY JAN-MAR 202	163.29	
1708	SHERIFF - SECURITY	LEAV CO SHERIFF-SECURITY	327226	98038 AP	04/15/2022	2-136-5-00-225		COMM CORR SECURITY JAN-MAR 202	163.29	
1708	SHERIFF - SECURITY	LEAV CO SHERIFF-SECURITY	327226	98038 AP	04/15/2022	2-136-5-00-233		COMM CORR SECURITY JAN-MAR 202	163.28	
								*** VENDOR	1708 TOTAL	489.86
								TOTAL FUND 136		2,068.15

4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	327105	97917 AP	04/15/2022	2-137-5-00-203	4-3	4013-01993 UNFIROM RENTALS	100.51	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	327105	97917 AP	04/15/2022	2-137-5-00-203	4-3	4013-01993 UNFIROM RENTALS	100.51	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	327105	97917 AP	04/15/2022	2-137-5-00-203	4-3	4013-01993 UNFIROM RENTALS	105.52	
								*** VENDOR	4120 TOTAL	306.54
2588	FOLEY EQUIPMENT	FOLEY EQUIPMENT	327128	97940 AP	04/15/2022	2-137-5-00-320	4-4	016993 ELEMENTS, CAP & PRO	2,242.19	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-137-5-00-312	4-6	300467 ROCK	477.92	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-137-5-00-312	4-6	300467 ROCK	3,386.11	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-137-5-00-312	4-6	300467 ROCK	6,702.06	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-137-5-00-312	4-6	300467 ROCK	6,660.86	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-137-5-00-312	4-6	300467 ROCK	4,603.72	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-137-5-00-312	4-5	300467 ROCK	1,181.42	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-137-5-00-312	4-5	300467 ROCK	11,011.99	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-137-5-00-312	4-5	300467 ROCK	9,009.68	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-137-5-00-312	4-5	300467 ROCK	2,996.51	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-137-5-00-312	4-5	300467 ROCK	947.31	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-137-5-00-312	4-5	300467 ROCK	1,662.33	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-137-5-00-312	4-5	300467 ROCK	1,433.75	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-137-5-00-312	4-5	300467 ROCK	11,583.38	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-137-5-00-312	4-5	300467 ROCK	929.37	
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-137-5-00-312	4-5	300467 ROCK	950.00	
								*** VENDOR	434 TOTAL	63,536.41
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	327137	97949 AP	04/15/2022	2-137-5-00-312	4-7	218331 ROCK	1,147.94	
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	327137	97949 AP	04/15/2022	2-137-5-00-312	4-7	218331 ROCK	673.27	
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	327137	97949 AP	04/15/2022	2-137-5-00-312	4-7	218331 ROCK	219.57	
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	327137	97949 AP	04/15/2022	2-137-5-00-312	4-7	218331 ROCK	1,347.47	
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	327137	97949 AP	04/15/2022	2-137-5-00-312	4-7	218331 ROCK	220.51	
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	327137	97949 AP	04/15/2022	2-137-5-00-312	4-7	218331 ROCK	230.68	
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	327137	97949 AP	04/15/2022	2-137-5-00-312	4-7	218331 ROCK	933.68	
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	327137	97949 AP	04/15/2022	2-137-5-00-312	4-7	218331 ROCK	926.32	
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	327137	97949 AP	04/15/2022	2-137-5-00-312	4-7	218331 ROCK	669.82	
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	327137	97949 AP	04/15/2022	2-137-5-00-312	4-7	218331 ROCK	2,040.44	
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	327137	97949 AP	04/15/2022	2-137-5-00-312	4-7	218331 ROCK	239.67	
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	327137	97949 AP	04/15/2022	2-137-5-00-312	4-7	218331 ROCK	470.13	
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	327137	97949 AP	04/15/2022	2-137-5-00-312	4-7	218331 ROCK	296.12	
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	327137	97949 AP	04/15/2022	2-137-5-00-312	4-7	218331 ROCK	474.49	
								*** VENDOR	369 TOTAL	9,890.11
1780	LEXECO	LEXECO	327212	98024 AP	04/15/2022	2-137-5-00-312	4-8	PUBLIC WORKS - ROCK PER BI	31,750.40	
								TOTAL FUND 137		107,725.65

559	COBURNCO LLC	CLAY E COBURN III	327121	97933 AP	04/15/2022	2-145-5-00-213		CO ON AGING MARCH FLEET WASH	48.50	
559	COBURNCO LLC	CLAY E COBURN III	327121	97933 AP	04/15/2022	2-145-5-00-213		CO ON AGING MARCH FLEET WASH	1.41	

TYPES OF CHECKS SELECTED: * ALL TYPES

		P.O.NUMBER	CHECK#						
						*** VENDOR	559 TOTAL		49.91
7258	L & R REFR	L & R REFRIGERATION SERVICE CO	327206	98018 AP	04/15/2022	2-145-5-00-204	COUNCIL ON AGING: SVC CALL/DIA	308.00	
4579	LEAV CO FA	LEAV CO FAIR ASSN LEAVENWORTH	327208	98020 AP	04/15/2022	2-145-5-00-254	CO ON AGING INDOOR EXHIBIT SPA	200.00	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	327209	98021 AP	04/15/2022	2-145-5-00-255	CO ON AGING INK, PAPER TOWELS	69.30	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	327209	98021 AP	04/15/2022	2-145-5-00-303	CO ON AGING INK, PAPER TOWELS	89.77	
						*** VENDOR	4755 TOTAL		159.07
537	LEAV TIMES	CHERRYROAD MEDIA INC	327210	98022 AP	04/15/2022	2-145-5-00-209	ACCT 2361 - JOB POSTING (COA-P	39.00	
537	LEAV TIMES	CHERRYROAD MEDIA INC	327210	98022 AP	04/15/2022	2-145-5-00-209	19780 CO ON AGING HEARING NOTI	20.97	
						*** VENDOR	537 TOTAL		59.97
2111	LIFTOFF	LIFTOFF,LLC	327213	98025 AP	04/15/2022	2-145-5-00-306	CO ON AGING DISPATCH SOFTWARE	288.00	
2	WATER DEPT	WATER DEPT	327232	98044 AP	04/15/2022	2-145-5-00-246	WATER SVC CO ON AGING	145.65	
						TOTAL FUND 145			1,210.60

243	GEOTAB	GEOTAB USA INC	327132	97944 AP	04/15/2022	2-153-5-00-3	4-4 LEAV01 GO-RUGGED HARNESSSES	88.96	
						TOTAL FUND 153			88.96

7158	A-1 RENTAL	A-1 RENTAL	327104	97916 AP	04/15/2022	2-160-5-00-263	TRANSFER STATION -JOHNNY ON TH	100.00	
26195	ADVANCE AUTO PARTS	GENERAL PARTS DISTRIBUTION	327106	97918 AP	04/15/2022	2-160-5-00-213	670030 DEF, INSPECTION CAMERA	114.99	
26195	ADVANCE AUTO PARTS	GENERAL PARTS DISTRIBUTION	327106	97918 AP	04/15/2022	2-160-5-00-213	670030 DEF, INSPECTION CAMERA	76.08	
						*** VENDOR	26195 TOTAL		191.07
434	HAMM QUARR	HAMM QUARRIES	327135	97947 AP	04/15/2022	2-160-5-00-263	4-12 300467 ROCK FOR TRANSFER	708.47	
9271	LANSING CI	CITY OF LANSING	327207	98019 AP	04/15/2022	2-160-5-00-210	SEWER SERVICE - TRANSFER STATI	21.00	
						TOTAL FUND 160			1,020.54

2007	WIRENUTS	WIRENUTS	327234	98046 AP	04/15/2022	2-195-5-00-4	INSTALL ACCESS CONTROL DOORS,	2,223.99	
						TOTAL FUND 195			2,223.99

1867	REDWOOD TOXICOLOGY	REDWOOD TOXICOLOGY LABORATORY	327224	98036 AP	04/15/2022	2-196-5-00-201	112368 CONFIRMATION TEST	131.43	
						TOTAL FUND 196			131.43

451	AETNA	AETNA LIFE INSURANCE COMPANY	327108	97920 AP	04/15/2022	2-510-2-00-939	108798268 APRIL HEALTH INS PRE	281,167.83	
451	AETNA	AETNA LIFE INSURANCE COMPANY	327108	97920 AP	04/15/2022	2-510-2-00-939	108798268 APRIL HEALTH INS PRE	8,025.50	
451	AETNA	AETNA LIFE INSURANCE COMPANY	327108	97920 AP	04/15/2022	2-510-2-00-939	108798268 APRIL HEALTH INS PRE	680.35	
						*** VENDOR	451 TOTAL		289,873.68
8500	METLIFE	METLIFE (VISION PLAN)	327215	98027 AP	04/15/2022	2-510-2-00-944	5919453 APRIL PREMIUMS	3,782.18	
8500	METLIFE	METLIFE (VISION PLAN)	327215	98027 AP	04/15/2022	2-510-2-00-944	5919453 APRIL PREMIUMS	396.55-	
						*** VENDOR	8500 TOTAL		3,385.63
						TOTAL FUND 510			293,259.31
						TOTAL ALL CHECKS			688,080.93

TYPES OF CHECKS SELECTED: * ALL TYPES

FUND SUMMARY

001	GENERAL	95,435.63
108	COUNTY HEALTH	1,531.25
126	COMM CORR ADULT	2,243.07
133	ROAD & BRIDGE	181,142.35
136	COMM CORR JUVENILE	2,068.15
137	LOCAL SERVICE ROAD & BRIDGE	107,725.65
145	COUNCIL ON AGING	1,210.60
153	PUBLIC WORKS,EQUIP.RESERVE FUND	88.96
160	SOLID WASTE MANAGEMENT	1,020.54
195	JUVENILE DETENTION	2,223.99
196	DRUG TEST & SUPERVISION FEES	131.43
510	PAYROLL CLEARING	293,259.31
	TOTAL ALL FUNDS	688,080.93

Consent Agenda 4/20/2022
Checks 4/9 - 4/15



Leavenworth County Child Abuse Prevention Council

Presentation to Leavenworth County Commissions
April 2022

Mission

We are a coalition of agencies and individuals working together to prevent and address child abuse & neglect in Leavenworth County, KS through :

- Education & training
- Interagency collaboration
- Financial support to qualified efforts

What we provide to the community

- Mini-grants, averaging \$250-\$500 per grant
- Travel and boarding for members undergoing mandated training at the state level
- Funding for individuals to attend the annual Governor's Conference on Child Abuse to include overnight stay, meals and travel for those attending
- Community training events averaging \$2000-\$3000 per year
- Community Awareness and Promotional Materials

Funding Source

- Annual breakfast fundraiser (TenPenny Restaurant)
- United Way
- Private Citizens (Donations)

Request

- Annual grant from Leavenworth County for \$5000 to replace annual breakfast fundraiser

State of Kansas



City of Linwood

306 Main Street
P.O. Box 146
Linwood, Kansas 66052
(913) 301-3331 Fax
(913) 301-3024 City Hall
www.cityoflinwood.org

April 5, 2022

Leavenworth County Commissioners
300 Walnut
Leavenworth, KS 66048

Dear Board of Leavenworth County Commissioners:

Please accept this as the official application from the City of Linwood as approved at the City Council meeting held on April 5, 2022 to receive funding in the amount of \$50,000 from County approved matching funds from the American Recovery Act Plan (ARPA) for the Water Line Project within the City of Linwood for replacing all the water lines in our City. The total cost of the Water Line Project is \$999,172. The City did receive a grant for \$499,586. The City will have to pay the remaining amount of \$499,586.

This request is being made under provisions of the U.S. Department of Treasury Corona Virus State and Local Fiscal Recovery Funds as outlined by the provisions of the final rule effective April 1, 2022 p. 5 "d) to make necessary investments in water, sewer, or broadband infrastructure.

If you have any other questions, feel free to contact me at the City Hall 913-301-3024.

Sincerely,

Brian Christenson-Mayor.

David Denham-Council President

Joe Sproules-Councilmember

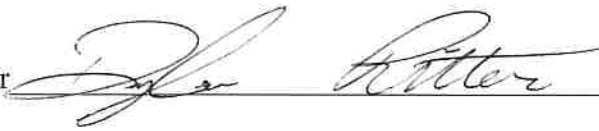
Crystal Eisman-Councilmember

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Craig Walker-Councilmember

Handwritten signature of Craig Walker in cursive script, written over a horizontal line.

Dylan Ritter-Councilmember

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Karen Kane-City Clerk

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COUNTY OF LEAVENWORTH SOLID WASTE DEPARTMENT

Quarterly Report January - March, 2022

April 20, 2022

Tonnage/Materials

- 6717 customers serviced.
- 6550.73 tons processed.
- 3633.81 tons of MSW (municipal solid waste).
- 2789.30 tons of C & D (construction and demolition).
- 6.25 tons of special waste (Grit) received.
- .58 tons of free brush.
- 79.51 tons total brush processed.
- 253 free tires.
- 19.18 tons total tires processed.

Annual Clean-up

- 65 Residents – 39.27 tons

KDHE

- The annual composting permit is renewed until 12/22/22.
- The annual transfer station permit is renewed until 12/22/22.
- The 2022–5-Year Solid Waste Management Plan reviewed and approved.
- The annual stormwater permit is renewed until 3/28/22.
- The annual HHW permit is renewed until 6/11/22.
- The annual SWMP permit is renewed until 3/24/23.

HHW

- Had 185 appointments.

EQUIPMENT

- Unit 622 was out of service for 30 days with boom issues.
- Unit 326 had air issues.
- Unit 135 had coolant leak.
- Unit 065 needed a heater cord replacement.
- County shop welded the tipping floor shoot.
- All is back in service.

MEETINGS/TRAINING

- Heartland ¼ meeting.
- Solid Waste Committee meeting.
- County Safety/Staff safety meetings.
- BOCC year-end report.
- Met with Mark i.e. Roll off replacement.
- Completed harassment training.
- Department head meeting.

- Met with VLP/backhoes
- Soar conference in KC.
- Copper completed required 24-hour HHW certification training.

MISCELLANEOUS

- The new outbound scale opened March 15, 2022. The desired outcome of this project was to increase the efficiency and safety of utilizing the transfer station, reduce wait times, eliminate traffic jams and increase the ability to keep the floor full. I am happy to report that it is working even better than we envisioned. We chose Saturday 3/5/22 before the opening of the outbound scale and the longest wait time to the scale was 53 minutes and servicing 154 customers. The first Saturday of the week we opened 3/19/22 the longest wait time to the scale was 12 minutes servicing 172 customers.

Kansas Department of Health and Environment

Transfer Station Tonnage Report & Fee Calculation

Report Period*: January – March, 2022

Permit #0755

Facility Name: Leavenworth County

If no solid waste was transferred during the reporting period, check here and sign below.

Tons of Waste Sent to Landfills in Kansas

Source of Waste	C/D	Industrial	Tires	Special	MSW
Kansas	2789.30	-0-	19.18	6.25 21-1471	3633.81
Other _____					
Name & City of Disposal Facility (list all the facilities where waste is being transferred)			MSW, Special & CD – HAMM Landfill, Perry, KS 66073-0017 Tires – Tire Town – Leavenworth, Ks 66048		

If any waste was transferred through this transfer station to an out-of-state destination, please fill out the tables on the back of this form.

Mail form to: BWM

KDHE Contact: Mandy Patek (785) 296-1540

KDHE

1000 SW Jackson, Suite 320

Topeka, KS 66612-1366

I certify under penalty of law that I have personally examined and am familiar with the information submitted in this document and that based on my inquiry of those individuals immediately responsible for obtaining the information, I believe the submitted information is true, accurate and complete.

Name/Title Tammy Saldivar – Solid Waste Director Phone 913.727.2858

Signature _____ Date April 5, 2022

***KAR 28-29-85** Any operator failing to remit the appropriate tonnage fee and submit the report within 45 days after each reporting period shall pay a late processing fee of one and one-half percent per month on the unpaid balance from the date the fee was due until paid.



COUNTY OF LEAVENWORTH

Department of Buildings and Grounds

Buildings and Grounds Quarterly 2022 1th Quarter Report

April 20, 2022

Buildings & Grounds

- **Court House**
 - Custodial crew has been buffing floors and added duties
 - Courthouse is lit Blue for child abuse prevention month
- **Community Corrections Building**
 - Conversion was completed
 - Additional door access control and cameras requested and installed
- **Transfer Station**
 - Scale House 2 is up and operational
 - We had a sewer issue with scale house 1
- **EMS/ HD**
 - Replaced carpet in lieutenants office in station 1
 - EMS 3 had a power failure and lost a leg on 3 phase that has been fixed.
- **Cushing**
 - Grant for parking lot was approved by KDOT Transit
 - \$525,000
 - Working with administrator on possible location change
 - **Sewer Lines**
 - **Abatement of tunnels to replace failing sewer lines will also be a item as soon as I receive bids**
 - **We are moving to replace in slab lines on first floor due to extreme age and breakdown**
 - **We are having inspections done on floors above but anticipate a change order to remove to allow waste to flow due to age of building**
 - ACI Boland
 - K-State extension
 - Design completed
 - Demo is completed
 - Crisis Stabilization in que for Bid
 - Design completed
 - After questions from State Fire Marshal we are awaiting our approval and permit
 - Demolition has been completed
 - **JJCA** designing 3rd and part of 1st floor for tenant
 - Adjustments have been made to their plan
 - Awaiting comments on portion of 2nd floor and all of 4th floor and building of parking lot
 - Sands construction
 - Working with onsite superintendent and Joe for possible solutions to the sewer issues. .
 - Fagan
 - Replacing a broken Gate valve off a backflow preventer
 - Delaying chiller start up as long as possible
- **Justice Center**
 - Court Services was relocated to old community corrections
 - They will also have City Probations old area once we finish repairing, painting and carpet work
 - City Probation moved to Court Services old location after repairs and painting



COUNTY OF LEAVENWORTH

Department of Buildings and Grounds

Sewer Districts

Working to get Zac licensed but learning the trade well

Sewer District 1

Grinder pump issues as normal total of 7 issues

Sewer District 2

- Sewer main on 146th and metro break
- Excess water during major storm caused pumps to not be able to keep up had Digger Jim come in and vac truck 10 loads to keep up



COUNTY OF LEAVENWORTH
DEPARTMENT OF PUBLIC WORKS



Road and Bridge

Quarterly Report for January 2022-March 2022

- ❖ Aggregate Hauled:
 - Rock- 26,415.64 Tons
 - Haydite- 4,201 Yards
 - Ice Control Sand- 3,752.80 Tons

- ❖ Snow Events:
 - January 1st & 2nd
 - January 6th
 - January 15th & 16th
 - February 1st & 2nd
 - February 17th & 18th
 - February 24th
 - March 10th

- ❖ Culvert Replacements:
 - Entrances- 9
 - Crossroad- 6

- ❖ 55 Employees within the County Shop & Noxious Weed Dept.
- ❖ 2 Heavy Equipment Operator positions open

Noxious Weed

There have been significant cost increases for chemicals this year compared to last. The following is the current cost list:

2021 ending chemical prices and changes:

For the following items listed below:

Product	Container size	2021 Bid Price	Final Price	% change
2,4-D Low Vol Ester	2.5 Gal.	12.22	12.22	0 *
2,4-D Amine (4#)	2.5 Gallon	9.27	11.90	28.37 %
Tordon 22K	1 Gallon	39.25	39.25	0
Remedy Ultra	1 Gallon	46.35	46.34	0
Plateau	1 Gallon	94.55	102.50	8.4 %
Glyphosate 41%	2.5 Gallon	12.86	33.00	156.6 %
Pasture Gard HL	1 Gallon	91.58	91.58	0
Terravue	4.4 lbs.	81.60	81.60	0 *
MSO Concentrate	2.5 Gallon	9.40	9.49	1 %
Fusion	2.5 Gallons	148.05	150.00	1 %



COUNTY OF LEAVENWORTH
DEPARTMENT OF PUBLIC WORKS



Projects

A. 158th Street Road Improvement Project – MHS 2004 Design – Linaweaver Construction

- i. ATT has obtained their R/W permit and materials to relocate the line under K-32 that they failed to move when they were notified 6 months ago. Contractor clearing and grubbing from sta 15+00 to 60+00 (lt & rt). Contractor began work on Storm line 01 until phone line was encountered in construction area that conflicts with box location. Contractor moved north to work on other pipe crossings until phone can be moved. Perimeter erosion control was placed on the project south of Metro Ave. Fencing sub was onsite to remove existing fencing. No work on 3/30/22 due to weather. SWPPP inspection completed on 3/31/22. Next SWPPP will be 4/14/22 barring a rain event The water district is working to relocate water line crossing that were not the responsibility of the county.

B. K-45 Bridge Replacement Project – Watershed Institute 50/50 grant cost share

- i. The upstream on Millwood Road culvert replacement was completed and approved by the WaterShed Institute engineer. This was a replacement of a 114" Culvert.
- ii. Norfolk Crane has completed the removal of the existing structure. Grading is ongoing.
- iii. Project Schedule:
July 15, 2021 – Early Start Date
June 15, 2022 – Final Completion required by date

C. Bridge HP-19 – Wilson Design – Ebert Construction – Finney and Turnipseed Inspection

- i. Pre-Construction meeting has been held. Anticipated start date is May 2nd. 230 Calendar Day Project. Which requires the project to be completed this year.
- ii. The contractor has requested to be paid for stored materials (steel). They were told this was not the county's accepted practice.

D. Bridge Replacement Designs (A-49, E-18, F-46, T-34) – Benesch

These projects are being pushed to completion so that we can build as many as possible with ARPA funds.

- i. **A-49** – Plans are complete. Right-of-Way and easement exhibits have been mailed to property owners, 2 of 4 have returned signed paperwork. Benesch is identifying utility conflicts and coordinating utility relocation – possible ATT & Atmos conflicts
- ii. **T-34** – Final review completed & provided to Benesch. No Utility status provided. Right-of-Way and easement exhibits have been mailed to property owners, 1/4 have returned signed paperwork. One landowner believes the project will tear out his lateral field. Digger Jim could locate the lateral line in question but did find other lines that are not in conflict. I met with the property owner and took pictures. We will need to be aware of the possible conflict during construction.
- iii. **F-46** – Dondlinger Construction - MHS Inspection



COUNTY OF LEAVENWORTH
DEPARTMENT OF PUBLIC WORKS



The preconstruction meeting will be held on April 8th. This bridge will be started near or at the late start date due to the wait time on Dondlinger’s steel order. Determined working days for CE and construction of 120 days.

Proposed Schedule:

6	Contract Approval/NTP:	Wednesday, March 30, 2022
8	Early Start	Monday, May 2, 2022
	Late Start	Thursday, June 2, 2022

iv. E-18 Dondlinger Construction - MHS Inspection

The preconstruction meeting will be held on April 8th. Dondlinger has notified the county that they plan on closing the road on April 18th and start demolition of the existing bridge.

Proposed Schedule:

8	Start	April 18th, 2022
	Late Finish	Tuesday, November 15, 2022

E. ST-100 Bridge Replacement Project – Off-System Bridge Program

- i. Finney and Turnipseed have completed the Field Check Plans and are on schedule for the bridge’s KDOT letting.
- ii. Per KDOT’s project schedule, the project’s construction should start in March 2023.

F. E-48 Bridge Replacement Project – Local Bridge Grant Program

- i. BoCC accepted the KDOT grant for \$150,000. The contract with KDOT was approved.
- ii. Husker Steel provided a pre-bid cost estimate sheet. They priced the project at \$195,000. This does not allow us to accept their pricing at this time. We will have to go through the full advertisement and bidding process.
- iii. KDOT issued final funding windows this past week. In their notice they extended the construction window until November of 2023.

G. Tonganoxie Road HRRR Safety Improvement Project – MHS design/inspection

- i. 90/10 cost share grant – High Risk Rural Roads Program
- ii. MHS has been working on the field survey for this project. They have found that the old road improvement plans from the construction of existing roadway, that are from an old KDOT project, shows right-of-way locations that are not consistent with recorded records. MHS has rescinded their request for additional time. They may bring it back forward in the future but they have remaining billable hours and I encouraged them to continue their design and track the hours prior to submitting supplemental requests.

H. Regional Transportation Capital Improvement Plan and Study:

The amended agreement is now in the process of being approved by the city councils.

Allocated Amounts

KDOT	\$250,000
Leavenworth County	\$150,000



COUNTY OF LEAVENWORTH
DEPARTMENT OF PUBLIC WORKS



City of Leavenworth	\$90,000
Lansing	\$30,000
Basehor	\$15,000
Tonganoxie	\$15,000

I. KDOT Local Projects

i. 106 C-4790-03 Local Road Safety Plan

i. TranSystems notified us that they are going to mail the county a copy of our draft plan that needs to be reviewed and have comments returned. We reached out to TranSystems as they are now a year behind and they said they may have it next few months. At the KDOT regional meeting in Holton I asked when we should expect our safety plan because it is a year behind schedule. KDOT responded that they would look into the matter and thought they were done. I will provide a copy to the board when I receive one.

ii. HRRR Call for Projects –

i. We were notified that our application for a second phase of safety improvements to Tonganoxie Road north of Stranger Creek was not approved.

iii. KDOT Transit Grant –

i. We were successful with one of our three applications and were awarded \$525,000 towards a parking lot improvement.

iv. Kansas Cost-Share Program –

i. I wrote and submitted an application for funding for County Route 30 on 3/8/2022. Award notifications should be sent out near the end of April.

v. KDOT Local Bridge Program – 2021 –

i. Received a grant to cost share the replacement of E-48.

J. Federal Grant Applications

i. BASE Grant – KDOC – Met with Tom and he submitted our application for the grant. KDOC has now notified everyone the announcements for the grant recipients has now been delayed from March 26th.

ii. **RAISE Grant** – The KCATA, BoCC, and MARC letters of support that I was responsible for getting to KDOT have all been sent. The City of Leavenworth has requested that aesthetic improvements be added to the application. The current design is a plain interstate bridge similar to that on I-435 over the Missouri River.

K. Other Outstanding Projects / Items



COUNTY OF LEAVENWORTH DEPARTMENT OF PUBLIC WORKS



- i. We notified KDHE that all clean up completed through their funding on Oak Mills will be contracted and not performed by county staff. KDHE is working with the railroad to get permission to work along the railroad to complete the necessary cleanup. Currently they are working to get Union Pacific to waive their \$2,000 right-of-way work permit since they are responsible for the trash within their right-of-way. They are also trying to get a meeting set with UP reps on site to ask for them to cover a portion of the cost after they actually view the severity of the problem.
- ii. **Traffic Counts – Traffic Counts have started again for the 2022 year.**

Surveying

Training is ongoing for the Survey Technician under my license. He is going to start the KCKCC Land Surveyor Certification education next quarter which is the minimum education level accepted with 8 years of experience to become licensed.

We are still advertising for a County Surveyor or a qualified County Surveyor Assistant. Over the past 12 months we have had no qualified applicants for the County Surveyor position. I recently researched the position again on Indeed and found that there are multiple survey manager positions being advertised between \$125,000-\$140,000/yearly.

Planning and Zoning - Engineering and Survey Reviews

Billing for Olsson's services has continued to be maintained at or below budgetary levels. Reviews on all subdivision plats have continued to be well within the 10 day review window.

Fleet Management

We have continued to bid items for next year's delivery. Lead times are really long on most machinery. We are continuously working to swap out our old fleet with Enterprise vehicles and install cameras and GPS equipment.

GIS Department

The Leavenworth County GIS department is working hard to update all data on a weekly basis to the county's newly [released website](#). Also, update the [Integrity](#) website on a daily basis. The department has also updated all data and even created new data from scratch, which is available free of charge in [PDF, shapefile format, and CAD](#).

Accomplishments from December 2021 to present

- ✓ Updated all GIS public layers from 2021 to 2022 on our new GIS web map and ArcGIS HUB, including shapefiles and PDFs that allow anyone with an internet connection to use them.



COUNTY OF LEAVENWORTH

DEPARTMENT OF PUBLIC WORKS



- ✓ Over ninety-two (92) new homesites were added to NG911 address points to be used by EMS, Fire departments and shared with Cities.
- ✓ Submitted NG911-Q11 and Q2 data for PSAP Leavenworth County Sheriff's Office
- ✓ Processed the sync of NG911 GIS data and Parcel data with the LV city.
- ✓ Twenty-nine (29) survey records were mapped and added to our GIS database.
- ✓ Created 3 maps using geologic and mining data.
- ✓ Created 21 subdivision maps for the appraisers.
- ✓ Worked with PYEngineers to gather and prepare data over 4 sections in Basehor.
- ✓ Updated business shapefile for each city and the county.
- ✓ Updated patrol zones map to meet officers' requests (symbolology adjustments).
- ✓ Created updated neighborhood maps for each city, for the appraisers.
- ✓ Contacted each water district to update the boundary and directory and updated the water district map.
- ✓ Assisted the Fort's GIS person with acquiring new contours/building footprints for a specific area.
- ✓ Acquired geological data and added it to the geodatabase.
- ✓ Created twenty two (22) custom maps for walk-in patrons (mostly property boundaries)
- ✓ One hundred eighty-two (182) traffic accidents, four hundred seventy-four (474) complaints, thirty (30) utility Permits, six hundred ninety-six (696) traffic sign inventory, eighteen (18) ROW researched, and sixteen (16) entrance permits were logged and mapped.
- ✓ One hundred forty-nine (149) archive maps were scanned.
- ✓ 3-Year Cycle projected maintenance map (2022, 2023, and 2024 projected) was updated and mapped.
- ✓ Updated parcel data and shared with Kansas state and MARC.
- ✓ Over Sixty (60) AgUse changes.
- ✓ Updated ESN boundary.
- ✓ Submitted Boundary and Annexation Survey (BAS) to Census Bureau.
- ✓ Over seven (7) right of way adjustments mapped
- ✓ Over 25 Track Splits/Combinations/Boundary Line Adjustments made to Appraisal Property database.
- ✓ Ten (10) new Subdivisions were added to the Appraisal Subdivision layer.
- ✓ Seven (7), Petition requests, and notification lists for P&Z were validated.
- ✓ 2019 Tornado Roads affected were mapped.
- ✓ Capital Improvement Plan (CIP) was mapped and created 20 years completed project map.

Tasks in progress for Next Quarter

- ✎ Using census data to create maps showing different metrics.
- ✎ Using Kansas DASC to acquire data that might be useful, then turn it into maps.
- ✎ Remapping parcel boundaries based on Plates, survey records, and legal deeds.
- ✎ Working on Road Record database. This will include Book/Page, Right of Way, Historical Road Names, Dates of Dedication, and a visible GIS Polyline file for documentation.
- ✓ Started working on the Road Record Map

Goals for Next Quarter

- ✎ Finishing Cemetery database
- ✎ Correcting topology errors
- ✎ Working on Road Record database. This will include Book/Page, Right of Way, Historical Road Names, Dates of Dedication, and a visible GIS Polyline file for documentation.

**WORK SESSION
MATERIAL ONLY**



COUNTY OF LEAVENWORTH
DEPARTMENT OF PUBLIC WORKS



2022-2027
5-Year Capital Improvement Plan

2025	AVAILABLE BALANCE (Does Not Include Expected Revenue)	\$ 1,576,963.68	\$ 2,401,967.67	\$ (1,372,244.00)		\$ 69,556.37	\$ 53,695.52	\$ 36,000.00	\$ 153,563.01	\$ 36,000.00	\$ 15,988.48	\$ 66,637.44	\$ 148,378.09	\$ 36,000.00	\$ 12,000.00
	CURRENT YEAR CONSTRUCTION														
	235th Street Phase II (Dempsey to 4H - 2.5 miles)		\$ (5,000,000.00)												
	Bridge SH-54 (Loring Road)	\$ (750,000.00)													
	Bridge SH-61 (Loring Road)	\$ (350,000.00)										\$ (160,000.00)			
	FUTURE CONSTRUCTION EXPENSES														
	2027 Project Expenses														
	1 - Roadway Improvement Project Design and Acquisition		\$ (225,000.00)												
	2027 Project Expenses														
	1 Bridge 100% Design & Property Acquisition	\$ (125,000.00)													
Bonding Transfer (Sept. 2025/Feb. 2026 Payment)		\$ (2,024,390.00)													
Expected Sales Tax Revenue	\$ 5,000,000.00					\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
YEAR END BALANCE	\$ 351,963.68	\$ 152,577.67	\$ (1,372,244.00)	\$ -	\$ -	\$ 81,556.37	\$ 65,695.52	\$ 48,000.00	\$ 165,563.01	\$ 48,000.00	\$ 27,988.48	\$ 78,637.44	\$ 378.09	\$ 48,000.00	\$ 24,000.00
Approved/Budgeted Transfer to 220 Fund	\$ 850,000.00			\$ 850,000.00											
2026	AVAILABLE BALANCE (Does Not Include Expected Revenue)	\$ 1,201,963.68	\$ 152,577.67	\$ (1,372,244.00)		\$ 81,556.37	\$ 65,695.52	\$ 48,000.00	\$ 165,563.01	\$ 48,000.00	\$ 27,988.48	\$ 78,637.44	\$ 378.09	\$ 48,000.00	\$ 24,000.00
	CURRENT YEAR CONSTRUCTION														
	235th Street Phase III (2 miles S of K-92) 20% Construction Completion		\$ (3,200,000.00)												
	Bridge A-60 (215th Street - Dead End)	\$ (350,000.00)					\$ (93,500.00)								
	FUTURE CONSTRUCTION EXPENSES														
	2028 Project Expenses														
	1 Bridge Utility Relocation	\$ (125,000.00)													
	Bonding Transfer (Sept. 2026/Feb. 2027 Payment)		\$ (2,023,940.00)												
	Expected Sales Tax Revenue	\$ 5,100,000.00					\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
	YEAR END BALANCE	\$ 726,963.68	\$ 28,637.67	\$ (1,372,244.00)	\$ -	\$ -	\$ 56.37	\$ 77,695.52	\$ 60,000.00	\$ 177,563.01	\$ 60,000.00	\$ 39,988.48	\$ 90,637.44	\$ 12,378.09	\$ 60,000.00
Approved/Budgeted Transfer to 220 Fund	\$ 900,000.00			\$ 900,000.00											
2027	AVAILABLE BALANCE (Does Not Include Expected Revenue)	\$ 1,626,963.68	\$ 28,637.67	\$ (1,372,244.00)		\$ 56.37	\$ 77,695.52	\$ 60,000.00	\$ 177,563.01	\$ 60,000.00	\$ 39,988.48	\$ 90,637.44	\$ 12,378.09	\$ 60,000.00	\$ 36,000.00
	CURRENT YEAR CONSTRUCTION														
	1 Roadway Improvement Project		\$ (2,500,000.00)												
	1 Bridge Construction	\$ (1,091,337.65)													
	FUTURE CONSTRUCTION EXPENSES														
	2029 Project Expenses														
	1 Bridge Utility Relocation	\$ (175,000.00)													
	2028-29 Project Expenses														
	1 Roadway Improvement Project	\$ (300,000.00)													
	Bonding Transfer (Sept. 2027/Feb. 2028 Payment)		\$ (2,027,140.00)												
Expected Sales Tax Revenue	\$ 5,200,000.00					\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
YEAR END BALANCE	\$ 360,626.02	\$ 401,497.67	\$ (1,372,244.00)	\$ -	\$ -	\$ 12,056.37	\$ 89,695.52	\$ 72,000.00	\$ 189,563.01	\$ 72,000.00	\$ 51,988.48	\$ 102,637.44	\$ 24,378.09	\$ 72,000.00	\$ 48,000.00
Approved/Budgeted Transfer to 220 Fund	\$ 950,000.00			\$ 950,000.00											
2028	AVAILABLE BALANCE (Does Not Include Expected Revenue)	\$ 1,310,626.02	\$ 401,497.67	\$ (1,372,244.00)		\$ 12,056.37	\$ 89,695.52	\$ 72,000.00	\$ 189,563.01	\$ 72,000.00	\$ 51,988.48	\$ 102,637.44	\$ 24,378.09	\$ 72,000.00	\$ 48,000.00

NOTES/Unfunded Projects

The budgeted transfer to the Special Highway - 220 Fund was created in part by reallocating \$190,000 of the budgeted Equipment Reserve Transfer/Capital Outlay funds since 2021. The Equipment Reserve Fund did have a surplus of funds but without a reallocation of funds for equipment in the next couple of years that fund will begin to become lowered. In 2022, \$385,000 was budgeted for equipment and the depreciation schedule requires about \$850,000 yearly to remain fully funded.

2026 and beyond planned 220 Fund transfers only allows for one bridge replacement. In order to try to not be in a position that any bridges get closed in the future we need to be replacing 2 or 3 of our 141 bridges each year.

The design cost of CR30 from Dempsey to 4-H Road allows for a design cost of \$225,000 for later this year. This is an aggressive cost estimate that only a handful of firms could be in the range of. I have spoke to one firm who has interest at approximately that cost range.

I have not received a final bridge inspection report and had a debriefing. This CIP was based upon the initial information I have received from Finney & Turnipseed.

As you are aware, \$125,000 budgeted for bridge design is an aggressive estimate that only a few firms may offer.

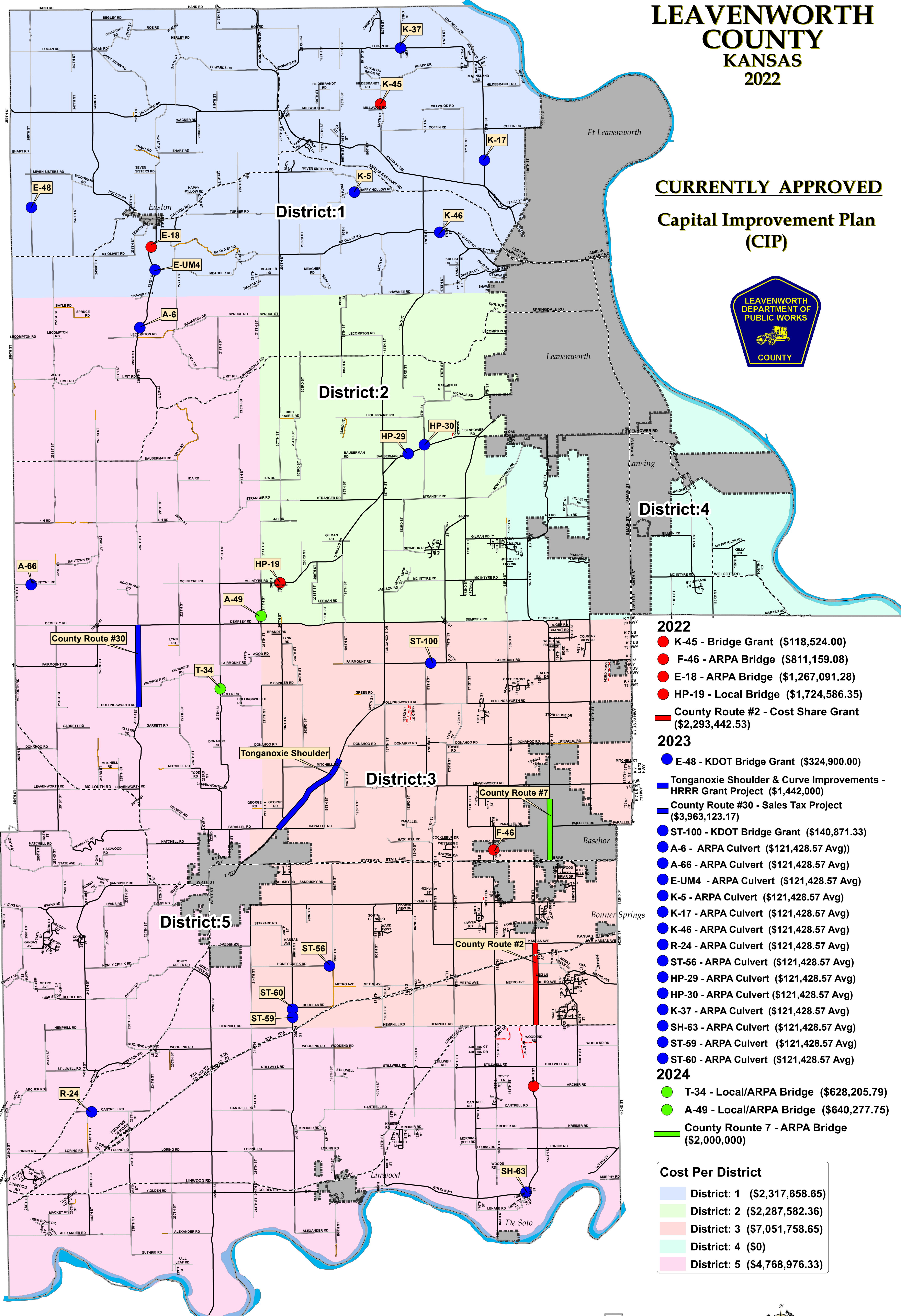
This plan has one undetermined \$2.5M roadway improvement project in 2027. The availability of these funds may be necessary for matching funds for future HRRR or Cost Share projects.

****Various Dust Abatement Groups****

****222nd and Kansas Ave - Tonganoxie Business Park Outer Roads****

LEAVENWORTH COUNTY KANSAS 2022

CURRENTLY APPROVED Capital Improvement Plan (CIP)



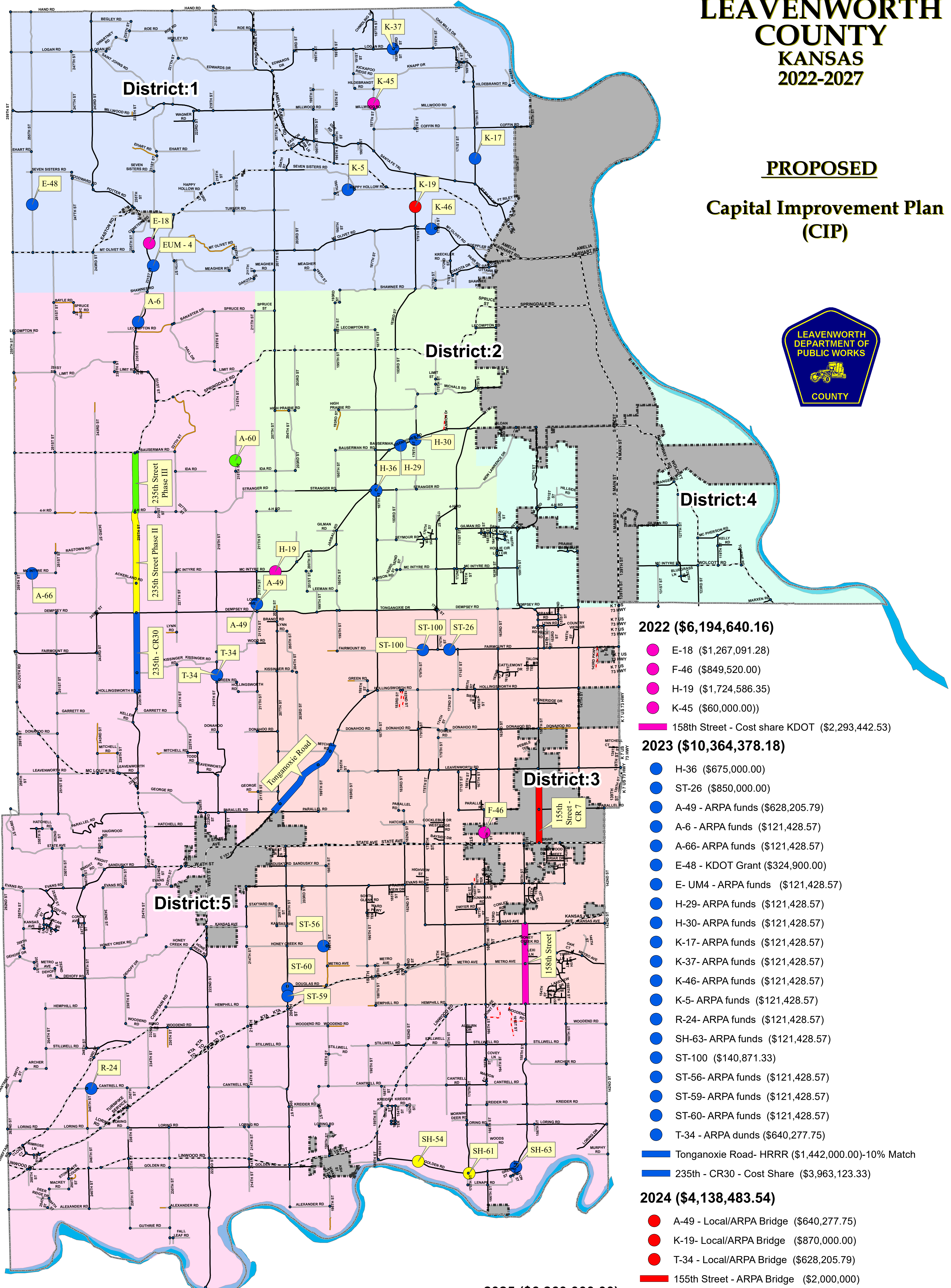
- 2022**
- K-45 - Bridge Grant (\$118,524.00)
 - F-46 - ARPA Bridge (\$811,159.08)
 - E-18 - ARPA Bridge (\$1,267,091.28)
 - HP-19 - Local Bridge (\$1,724,586.35)
 - County Route #2 - Cost Share Grant (\$2,293,442.53)
- 2023**
- E-48 - KDOT Bridge Grant (\$324,900.00)
 - Tonganoxie Shoulder & Curve Improvements - HRRR Grant Project (\$1,442,000)
 - County Route #30 - Sales Tax Project (\$3,963,123.17)
 - ST-100 - KDOT Bridge Grant (\$140,871.33)
 - A-6 - ARPA Culvert (\$121,428.57 Avg)
 - A-66 - ARPA Culvert (\$121,428.57 Avg)
 - E-UM4 - ARPA Culvert (\$121,428.57 Avg)
 - K-5 - ARPA Culvert (\$121,428.57 Avg)
 - K-17 - ARPA Culvert (\$121,428.57 Avg)
 - K-46 - ARPA Culvert (\$121,428.57 Avg)
 - R-24 - ARPA Culvert (\$121,428.57 Avg)
 - ST-56 - ARPA Culvert (\$121,428.57 Avg)
 - HP-29 - ARPA Culvert (\$121,428.57 Avg)
 - HP-30 - ARPA Culvert (\$121,428.57 Avg)
 - K-37 - ARPA Culvert (\$121,428.57 Avg)
 - SH-63 - ARPA Culvert (\$121,428.57 Avg)
 - ST-59 - ARPA Culvert (\$121,428.57 Avg)
 - ST-60 - ARPA Culvert (\$121,428.57 Avg)
- 2024**
- T-34 - Local/ARPA Bridge (\$628,205.79)
 - A-49 - Local/ARPA Bridge (\$640,277.75)
 - County Route 7 - ARPA Bridge (\$2,000,000)

Cost Per District	
District: 1	(\$2,317,658.65)
District: 2	(\$2,287,582.36)
District: 3	(\$7,051,758.65)
District: 4	(\$0)
District: 5	(\$4,768,976.33)

LEAVENWORTH COUNTY KANSAS 2022-2027

PROPOSED

Capital Improvement Plan (CIP)



Cost Per District

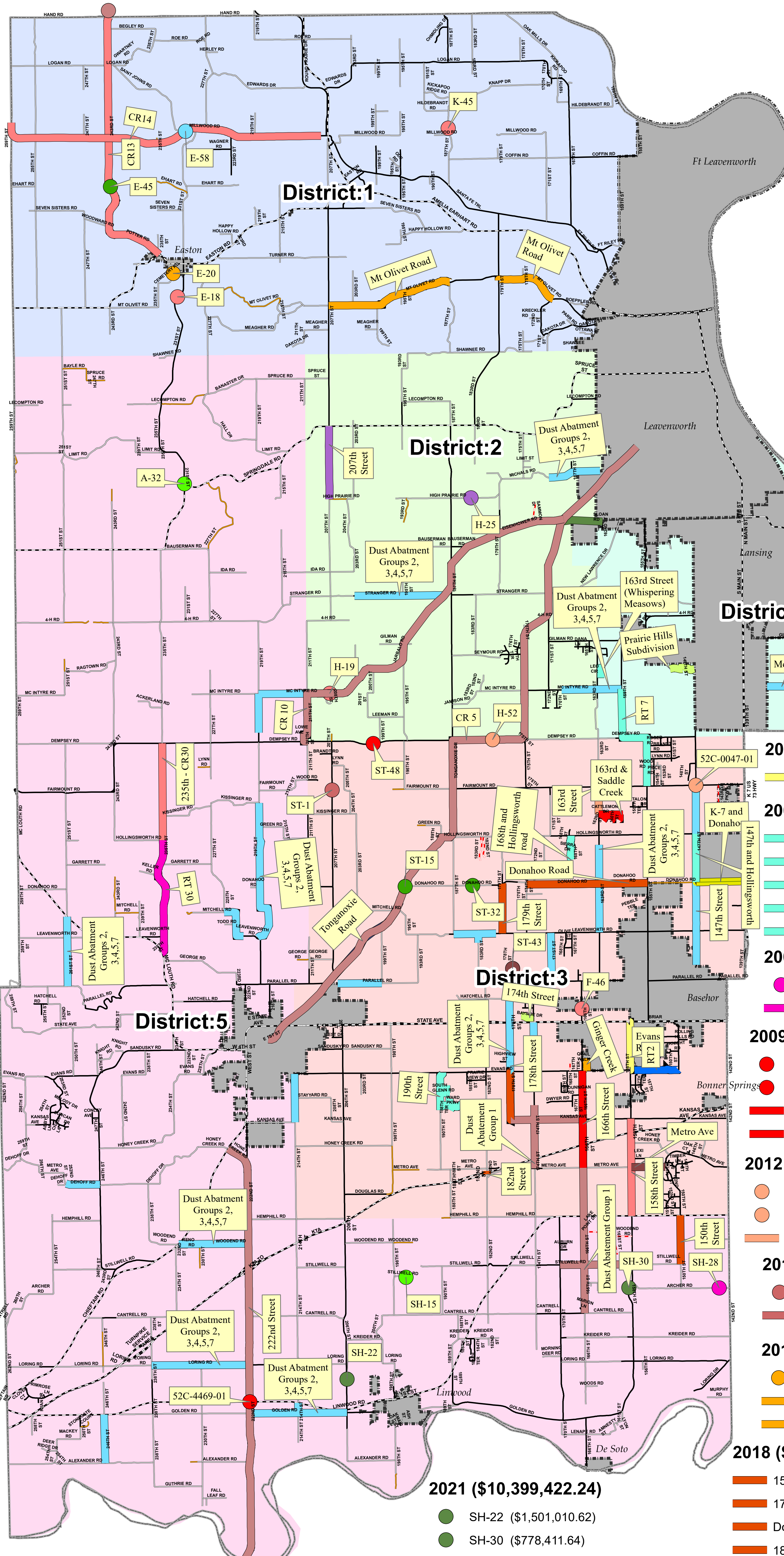
District: 1	(\$2,836,694.13)
District: 2	(\$2,956,546.38)
District: 3	(\$7,940,119.77)
District: 4	(\$0)
District: 5	(\$15,306,718.3)

- 2022 (\$6,194,640.16)**
- E-18 (\$1,267,091.28)
 - F-46 (\$849,520.00)
 - H-19 (\$1,724,586.35)
 - K-45 (\$60,000.00)
 - 158th Street - Cost share KDOT (\$2,293,442.53)
- 2023 (\$10,364,378.18)**
- H-36 (\$675,000.00)
 - ST-26 (\$850,000.00)
 - A-49 - ARPA funds (\$628,205.79)
 - A-6 - ARPA funds (\$121,428.57)
 - A-66 - ARPA funds (\$121,428.57)
 - E-48 - KDOT Grant (\$324,900.00)
 - E-UM4 - ARPA funds (\$121,428.57)
 - H-29 - ARPA funds (\$121,428.57)
 - H-30 - ARPA funds (\$121,428.57)
 - K-17 - ARPA funds (\$121,428.57)
 - K-37 - ARPA funds (\$121,428.57)
 - K-46 - ARPA funds (\$121,428.57)
 - K-5 - ARPA funds (\$121,428.57)
 - R-24 - ARPA funds (\$121,428.57)
 - SH-63 - ARPA funds (\$121,428.57)
 - ST-100 (\$140,871.33)
 - ST-56 - ARPA funds (\$121,428.57)
 - ST-59 - ARPA funds (\$121,428.57)
 - ST-60 - ARPA funds (\$121,428.57)
 - T-34 - ARPA funds (\$640,277.75)
 - Tonganoxie Road - HRRR (\$1,442,000.00)-10% Match
 - 235th - CR30 - Cost Share (\$3,963,123.33)
- 2024 (\$4,138,483.54)**
- A-49 - Local/ARPA Bridge (\$640,277.75)
 - K-19 - Local/ARPA Bridge (\$870,000.00)
 - T-34 - Local/ARPA Bridge (\$628,205.79)
 - 155th Street - ARPA Bridge (\$2,000,000)

- 2025 (\$6,260,000.00)**
- SH-54 (\$750,000.00)
 - SH-61 (\$510,000.00)
 - 235th Street Phase II (\$5,000,000.00)
- 2026 (\$3,643,500.00)**
- A-60 (\$443,500.00)
 - 235th Street Phase III (\$3,200,000.00)
- 2027 (\$3,591,337.00)**
- 1 Roadway Improvement Project (\$2,500,000.00)
 - 1 Bridge Construction (\$1,091,337.00)

LEAVENWORTH COUNTY KANSAS 2022

HISTORICAL Capital Improvement Plan (CIP)



Year	Total Cost
2004	\$50,000.00
2005	\$95,964.00
2006	\$1,242,345.84
2007	\$208,569.53
2008	\$56,405.00
2009	\$915,786.05
2010	\$1,121,000.00
2011	\$1,808,172.08
2012	\$603,526.8
2013	\$642,563.12
2014	\$630,389.62
2015	\$1,1142,854.77
2016	\$1,109,826.43
2017	\$1,171,956.51
2018	\$1,556,163.51
2019	\$4,543,376.78
2020	\$21,265,026.65
2021	\$10,399,422.24
2022	\$8,638,070.77

Cost Per District

District: 1	(\$4,802,666.35)
District: 2	(\$4,129,725.23)
District: 3	(\$20,021,456.8)
District: 4	(\$5,992,567.94)
District: 5	(\$12,353,970.00)

SH-22	(\$1,501,010.62)
SH-30	(\$778,411.64)
Eisenhower - Sales Tax Project	(\$8,120,000.00)
E-18	(\$1,267,091.28)
F-46	(\$811,159.08)
H-19	(\$1,724,586.35)
K-45	(\$118,524.00)
235th - CR30 - Cost Share	(\$2,293,442.53)
158th Street - Cost share KDOT	(\$2,293,442.53)
CR13 and CR14 - HRRR	(\$129,825.00)
150th Street	(\$302,549.00)
179th Street	(\$316,569.02)
Donahoo Road	(\$410,310.08)
182nd Street	(\$460,568.84)
178th Street	(\$66,166.57)
Atchison Bridge	(\$88,042.50)
222nd Street - CR1	(\$1,100,604.54)
Dust Abatement Group 1	(\$3,260,934.21)
CR 5 and CR10	(\$93,795.53)
E-58	(\$1,870,595.19)
Dust Abatement Groups 2,3,4,5,7	(\$5,790,570.62)
178th Street	(\$813,681.94)
McIntyre - Sales Tax Project	(\$4,922,146.46)
147th Street - Sales Tax Project	(\$7,868,032.44)

